

CITY OF DALTON, GEORGIA  
 SCHEDULE OF PROJECTS CONSTRUCTED WITH SPECIAL PURPOSE LOCAL OPTION SALES TAX  
 ANNUAL PUBLISHED REPORT AS REQUIRED BY O.C.G.A. § 48-8-122  
 FOR THE YEAR ENDED DECEMBER 31, 2018

Project Name	Estimated Cost	Revised Estimated Cost	Expenditures			Estimated Percentage of Completion
			Prior Years	Current Year	Total	
<b>2015 SPLOST (2015 Referendum):</b>						
County-wide Communication Project	\$ 3,901,000	\$ 3,901,000	\$ 3,784,185	\$ 1,951	\$ 3,786,136	97%
County-wide Library Project	163,000	163,000	47,139	91,110	138,249	85%
Lakeshore-Brookwood Park Recreation Project	2,200,000	2,200,000	2,001,360	132,034	2,133,394	97%
Public Safety Vehicles	3,200,000	3,200,000	2,891,976	200,495	3,092,471	97%
Haig Mill Reservoir Recreation Project	5,000,000	5,000,000	2,329,554	2,761,597	5,091,151	102%
Streets, Bridges, and Stormwater Projects	10,000,000	10,000,000	1,864,651	734,982	2,599,633	26%
	<u>\$ 24,464,000</u>	<u>\$ 24,464,000</u>	<u>\$ 12,918,865</u>	<u>\$ 3,922,169</u>	<u>\$ 16,841,034</u>	