

CITY OF DALTON, GEORGIA
SCHEDULE OF PROJECTS CONSTRUCTED WITH SPECIAL PURPOSE LOCAL OPTION SALES TAX
ANNUAL PUBLISHED REPORT AS REQUIRED BY O.C.G.A. § 48-8-122
FOR THE YEAR ENDED DECEMBER 31, 2016

Project Name	Estimated Cost	Revised Estimated Cost	Expenditures			Estimated Percentage of Completion
			Prior Years	Current Year	Total	
2015 SPLOST (2015 Referendum):						
County-wide Communication Project	\$ 3,901,000	\$ 3,901,000	\$ 468,147	\$ 1,500,299	\$ 1,968,446	50%
County-wide Library Project	163,000	163,000	-	43,250	43,250	27%
Lakeshore-Brookwood Park Recreation Project	2,200,000	2,200,000	115,732	677,859	793,591	36%
Public Safety Vehicles	3,200,000	3,200,000	1,743,971	746,961	2,490,932	78%
Haig Mill Reservoir Recreation Project	5,000,000	5,000,000	8,860	754,545	763,405	15%
Streets, Bridges, and Stormwater Projects	10,000,000	10,000,000	-	789,655	789,655	8%
	<u>\$ 24,464,000</u>	<u>\$ 24,464,000</u>	<u>\$ 2,336,710</u>	<u>\$ 4,512,569</u>	<u>\$ 6,849,279</u>	