

CITY OF DALTON, GEORGIA  
SCHEDULE OF PROJECTS CONSTRUCTED WITH SPECIAL PURPOSE LOCAL OPTION SALES TAX  
ANNUAL PUBLISHED REPORT AS REQUIRED BY O.C.G.A. § 48-8-122  
FOR THE YEAR ENDED DECEMBER 31, 2019

Project Name	Estimated Cost	Revised Estimated Cost	Expenditures			Estimated Percentage of Completion
			Prior Years	Current Year	Total	
<b>2015 SPLOST (2015 Referendum):</b>						
County-wide Communication Project	\$ 3,901,000	\$ 3,901,222	\$ 3,786,136	\$ 19,552	\$ 3,805,688	98%
County-wide Library Project	163,000	162,551	138,250	24,301	162,551	100%
Lakeshore-Brookwood Park Recreation Project	2,200,000	2,133,394	2,133,394	-	2,133,394	100%
Public Safety Vehicles	3,200,000	3,193,319	3,092,473	78,577	3,171,050	99%
Haig Mill Reservoir Recreation Project	5,000,000	5,293,814	5,091,151	202,663	5,293,814	100%
Streets, Bridges, and Stormwater Projects	10,000,000	11,282,227	2,599,633	3,178,233	5,777,866	51%
	<u>\$ 24,464,000</u>	<u>\$ 25,966,527</u>	<u>\$ 16,841,037</u>	<u>\$ 3,503,326</u>	<u>\$ 20,344,363</u>	
<b>2008 SPLOST (2007 Referendum):</b>						
Road Projects	<u>\$ 30,384,359</u>	<u>\$ 11,710,215</u>	<u>\$ 13,778,946</u>	<u>\$ 310,457</u>	<u>\$ 14,089,403</u>	120%