

CITY OF DALTON, GEORGIA
 SCHEDULE OF PROJECTS CONSTRUCTED WITH SPECIAL PURPOSE LOCAL OPTION SALES TAX
 ANNUAL PUBLISHED REPORT AS REQUIRED BY O.C.G.A. § 48-8-122
 FOR THE YEAR ENDED DECEMBER 31, 2018

Project Name	Estimated Cost	Revised Estimated Cost	Expenditures			Estimated Percentage of Completion
			Prior Years	Current Year	Total	
2015 SPLOST (2015 Referendum):						
County-wide Communication Project	\$ 3,901,000	\$ 3,901,222	\$ 3,784,185	\$ 1,951	\$ 3,786,136	97%
County-wide Library Project	163,000	162,551	47,140	91,110	138,250	85%
Lakeshore-Brookwood Park Recreation Project	2,200,000	2,133,395	2,001,360	132,035	2,133,395	100%
Public Safety Vehicles	3,200,000	3,193,318	2,891,977	200,495	3,092,472	97%
Haig Mill Reservoir Recreation Project	5,000,000	5,214,174	2,329,553	2,761,598	5,091,151	98%
Streets, Bridges, and Stormwater Projects	10,000,000	10,000,000	1,864,652	734,981	2,599,633	26%
	<u>\$ 24,464,000</u>	<u>\$ 24,604,660</u>	<u>\$ 12,918,867</u>	<u>\$ 3,922,170</u>	<u>\$ 16,841,037</u>	
2008 SPLOST (2007 Referendum):						
Road Projects	<u>\$ 30,384,359</u>	<u>\$ 11,710,215</u>	<u>\$ 13,206,462</u>	<u>\$ 572,484</u>	<u>\$ 13,778,946</u>	118%