

CITY OF DALTON, GEORGIA
SCHEDULE OF PROJECTS CONSTRUCTED WITH SPECIAL PURPOSE LOCAL OPTION SALES TAX
ANNUAL PUBLISHED REPORT AS REQUIRED BY O.C.G.A. § 48-8-122
FOR THE YEAR ENDED DECEMBER 31, 2017

Project Name	Estimated Cost	Revised Estimated Cost	Expenditures			Estimated Percentage of Completion
			Prior Years	Current Year	Total	
2015 SPLOST (2015 Referendum):						
County-wide Communication Project	\$ 3,901,000	\$ 3,901,000	\$ 1,969,200	\$ 1,816,823	\$ 3,786,023	97%
County-wide Library Project	163,000	163,000	43,250	3,889	47,139	29%
Lakeshore-Brookwood Park Recreation Project	2,200,000	2,200,000	793,591	1,207,769	2,001,360	91%
Public Safety Vehicles	3,200,000	3,200,000	2,490,932	401,044	2,891,976	90%
Haig Mill Reservoir Recreation Project	5,000,000	5,000,000	763,405	1,566,149	2,329,554	47%
Streets, Bridges, and Stormwater Projects	10,000,000	10,000,000	789,655	1,074,996	1,864,651	19%
	<u>\$ 24,464,000</u>	<u>\$ 24,464,000</u>	<u>\$ 6,850,033</u>	<u>\$ 6,070,670</u>	<u>\$ 12,920,703</u>	53%
2008 SPLOST (2007 Referendum):						
Road Projects	<u>\$ 30,384,359</u>	<u>\$ 11,710,215</u>	<u>\$ 9,440,186</u>	<u>\$ 3,766,276</u>	<u>\$ 13,206,462</u>	100%