

CITY OF DALTON, GEORGIA  
SCHEDULE OF PROJECTS CONSTRUCTED WITH SPECIAL PURPOSE LOCAL OPTION SALES TAX  
ANNUAL PUBLISHED REPORT AS REQUIRED BY O.C.G.A. § 48-8-122  
FOR THE YEAR ENDED DECEMBER 31, 2016

Project Name	Estimated Cost	Revised Estimated Cost	Expenditures			Estimated Percentage of Completion
			Prior Years	Current Year	Total	
<b>2015 SPLOST (2015 Referendum):</b>						
County-wide Communication Project	\$ 3,901,000	\$ 3,901,000	\$ 468,147	\$ 1,515,620	\$ 1,983,767	51%
County-wide Library Project	163,000	163,000	-	43,250	43,250	27%
Lakeshore-Brookwood Park Recreation Project	2,200,000	2,200,000	115,732	663,292	779,024	35%
Public Safety Vehicles	3,200,000	3,200,000	1,743,971	746,961	2,490,932	78%
Haig Mill Reservoir Recreation Project	5,000,000	5,000,000	8,860	754,545	763,405	15%
Streets, Bridges, and Stormwater Projects	10,000,000	10,000,000	-	789,655	789,655	8%
	<u>\$ 24,464,000</u>	<u>\$ 24,464,000</u>	<u>\$ 2,336,710</u>	<u>\$ 4,513,323</u>	<u>\$ 6,850,033</u>	
<b>2008 SPLOST (2007 Referendum):</b>						
Road Projects	<u>\$ 30,384,359</u>	<u>\$ 11,710,215</u>	<u>\$ 6,220,770</u>	<u>\$ 3,219,770</u>	<u>\$ 9,440,540</u>	81%