


**DALTON MUNICIPAL AIRPORT (DNN)
DALTON, GA
FY2025-2029 CIP**

10/26/2023
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FY		PROGRAM DESCRIPTION	TOTAL COST	FEDERAL COST TOTAL	FEDERAL NPE	FEDERAL BIL	FEDERAL DI	STATE COST	LOCAL COST
ENDING BALANCE OF FY23 NPE and FY23 BIL FUNDS:					\$ 300,000.00	\$ 885,000.00			
2024	1	CONSTRUCTION OF OBSTRUCTION REMOVAL (FEE/EASEMENT) RPZ APPROACH RUNWAY 14/32 INCLUDING OBSTRUCTION REMOVAL	\$ 150,000	\$ 135,000.00	\$ 135,000.00		\$ -	\$ 7,500.00	\$ 7,500.00
TOTAL FY 2024			\$ 150,000	\$ 135,000.00	\$ 135,000.00	\$ -	\$ -	\$ 7,500.00	\$ 7,500.00
FY25 FUNDS BALANCE					\$ 150,000.00	\$ 295,000.00			
BALANCE					\$ 315,000.00	\$ 1,180,000.00			
2025	1	LAND ACQUISITION PHASE II (FEE/EASEMENT) INCLUDING OBSTRUCTION REMOVAL DESIGN - RPZ APPROACH RUNWAY 14/32	\$ 250,000	\$ 225,000.00	\$ 225,000.00	\$ -	\$ -	\$ 12,500.00	\$ 12,500.00
	2	CONSTRUCTION OF RUNWAY PAVEMENT AND ELECTRICAL REHABILITATION, AND TAXIWAY ELECTRICAL REHABILITATION, TO INCLUDE PAPI, ROTATING BEACON AND TOWER, AND WINDCONE (PHASE I)	\$ 3,500,000	\$ 3,150,000.00	\$ -	\$ 1,475,000.00	\$ 1,675,000.00	\$ 175,000.00	\$ 175,000.00
	3	DBE PLAN UPDATE (REIMBURSEMENT)	\$ 11,563	\$ 10,406.89	\$ 9,366.20	\$ -	\$ -	\$ 578.16	\$ 578.16
	4	MALSR REHABILITATION	\$ 500,000						
TOTAL FY 2025			\$ 4,261,563	\$ 3,385,406.89	\$ 234,366.20	\$ 1,475,000.00	\$ 1,675,000.00	\$ 375,000.00	\$ 125,000.00
FY25 FUNDS BALANCE					\$ 150,000.00	\$ 295,000.00			
BALANCE					\$ 230,633.80	\$ -			
2026	1	CONSTRUCTION - OBSTRUCTION REMOVAL - PHASE II (FEE/EASEMENT) RPZ APPROACH RUNWAY 14/32	\$ 300,000	\$ 270,000.00	\$ 270,000.00	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00
		DESIGN REHAB OF SOUTH HANGAR TAXILANE AND APRON	\$ 135,000	\$ 121,500.00	\$ 99,833.80	\$ 21,666.20	\$ -	\$ 6,750.00	\$ 6,750.00
		COMPLETE PERIMETER FENCING	\$ 500,000					\$ 375,000.00	\$ 125,000.00
		DBE PLAN UPDATE '27-'29	\$ 12,000	\$ 10,800.00	\$ 10,800.00	\$ -	\$ -	\$ 600.00	\$ 600.00
TOTAL FY 2026			\$ 947,000	\$ 391,500.00	\$ 380,633.80	\$ 21,666.20	\$ -	\$ 21,750.00	\$ 21,750.00
FY26 FUNDS BALANCE					\$ 150,000.00	\$ 295,000.00			
BALANCE					\$ (0.00)	\$ 273,333.80			
2027	1	LAND ACQUISITION AND DESIGN OBSTR REMOVAL - PHASE III (FEE/EASEMENT) RPZ APPROACH RUNWAY 14-32	\$ 300,000	\$ 270,000.00	\$ 150,000.00	\$ 120,000.00	\$ -	\$ 15,000.00	\$ 15,000.00
	2	CONSTRUCTION OF PARALLEL TAXIWAY PAVEMENT (PHASE II)	\$ 2,000,000	\$ 1,800,000.00	\$ -	\$ 153,333.80	\$ 1,646,666.20	\$ 100,000.00	\$ 100,000.00
	3	NEW TERMINAL BUILDING	\$ 2,500,000	\$ 1,500,000.00				\$ 750,000.00	\$ 250,000.00
TOTAL FY 2027			\$ 4,800,000	\$ 3,570,000.00	\$ 150,000.00	\$ 273,333.80	\$ 1,646,666.20	\$ 865,000.00	\$ 365,000.00
FY27 FUNDS BALANCE					\$ 150,000.00	\$ -			
BALANCE					\$ (0.00)	\$ -			
2028	1	CONST SOUTH HANGAR TAXILANE/APRON REHABILITATION	\$ 1,000,000	\$ 900,000.00	\$ -	\$ -	\$ 900,000.00	\$ 50,000.00	\$ 50,000.00
	2	CONST OBSTRUCTION REMOVAL - PHASE III (FEE/EASEMENT) RPZ APPROACH RUNWAY 14-32	\$ 330,000	\$ 297,000.00	\$ 150,000.00	\$ -		\$ 16,500.00	\$ 16,500.00
TOTAL FY 2028			\$ 1,330,000	\$ 1,197,000.00	\$ 150,000.00	\$ -	\$ 900,000.00	\$ 66,500.00	\$ 66,500.00
FY28 FUNDS BALANCE					\$ 150,000.00	\$ -			
BALANCE					\$ (0.00)	\$ -			
2029	1	(DESIGN AND CONST) 3-PHASE POWER INFRASTRUCTURE FOR ELECTRIC AIRCRAFT	\$ 300,000	\$ 270,000.00	\$ 139,200.00		\$ 130,800.00	\$ 15,000.00	\$ 15,000.00
	2	DBE PLAN UPDATE '30-'32	\$ 12,000	\$ 10,800.00	\$ 10,800.00	\$ -	\$ -	\$ 600.00	\$ 600.00
	3	NEW APRON FOR HANGAR DEVELOPMENT	\$ 2,000,000	\$ 1,800,000.00	\$ -		\$ 1,800,000.00	\$ 100,000.00	\$ 100,000.00
TOTAL FY 2029			\$ 2,312,000	\$ 2,080,800.00	\$ 150,000.00	\$ -	\$ 1,930,800.00	\$ 115,600.00	\$ 115,600.00
BALANCE					\$ 150,000.00	\$ -	\$ -	\$ 375,000.00	\$ 125,000.00
TOTAL FY 2025-2029			\$ 13,650,563	\$ 10,624,707	\$ (0.00)	\$ 1,770,000	\$ 6,152,466	\$ 1,631,928	\$ 881,928

Approved by:


David Pennington, Mayor
City of Dalton

To be received by 11/11/2023 at:
Georgia Department of Transportation-Aviation Programs
600 W. Peachtree St NW, 6th floor